



**US Army Corps
of Engineers**

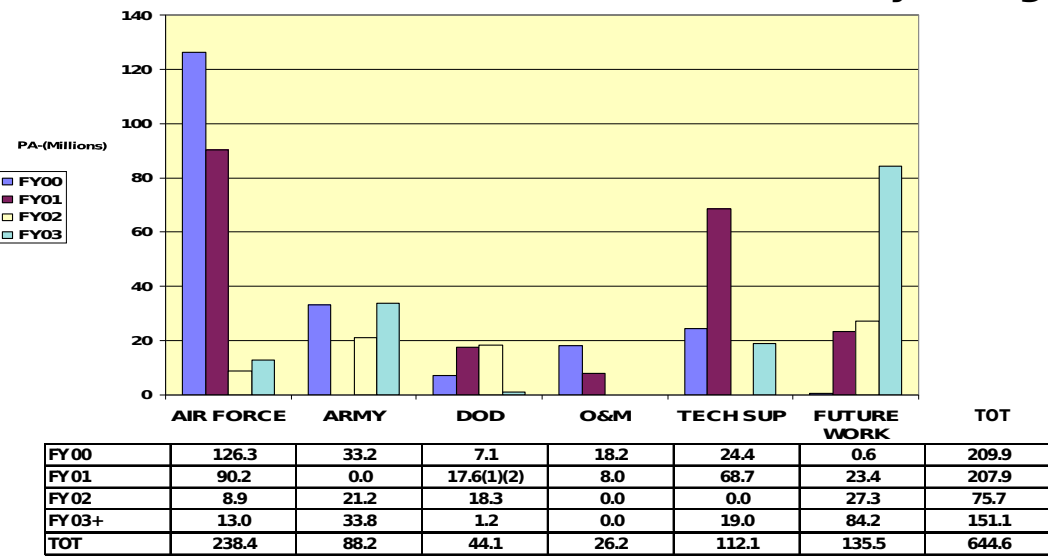
Omaha District

MILITARY PROGRAMS

PROGRAM REVIEW BOARD MEETING

20 APRIL 2000

Total Military Design Workload

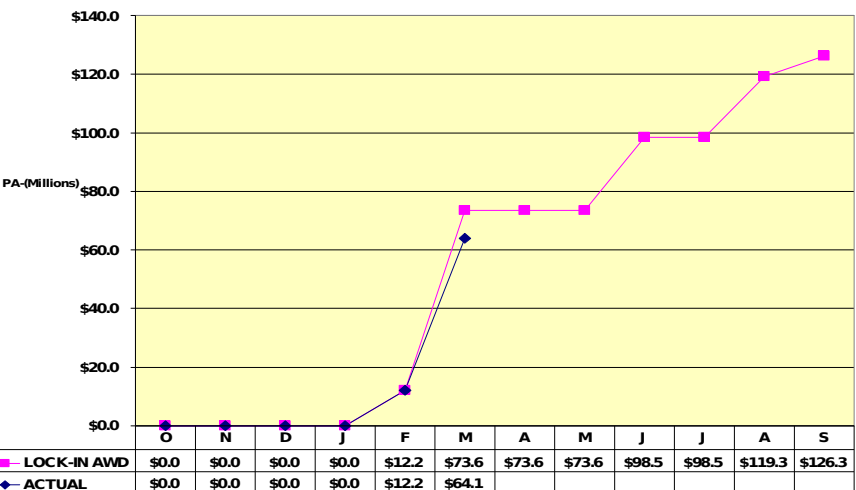


Descr	Defense Fund
NMD-Site Infrastr	\$ 30.9 M
NMD-XBR-RSL-1&2(code-4)	\$175.0 M
NMD-Tac Sup-g des	\$183.1 M
(1) Not Included	\$389.0 M

Descr	R&D Fund
SRMSC D/D CN	\$14.0 M
NMD-Non Tac XBR	\$1.4 M
SAFGRD -Non Tac XBR	\$11.0M
(2) Not Included	\$26.4 M

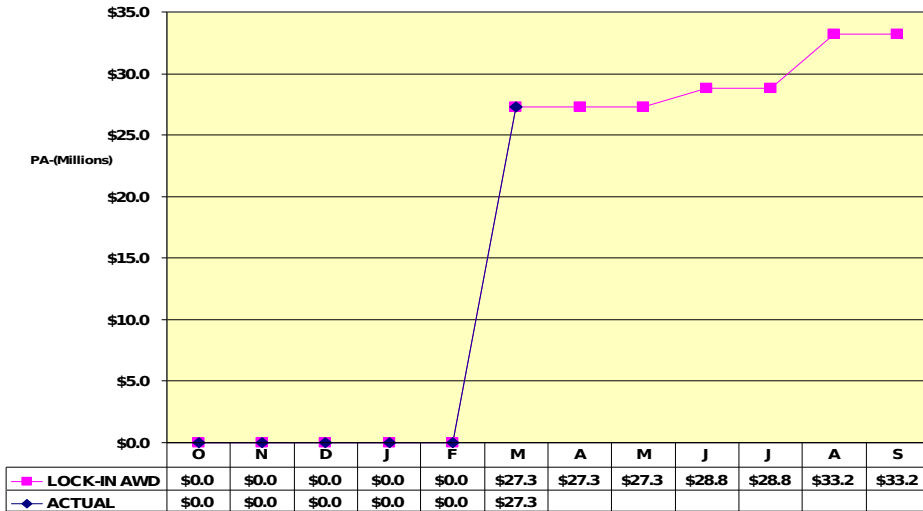
PY	Loc	Description	PA (mil)	Comment
FY 00	Fairchild	J et Fuel Stor/Fill Stand	\$0.6	
FY 01	Ft Hood	Rpl Hydrant Fuel	\$0.0	Waiting Design Funds
FY 01	Ft McCoy	YAC	\$3.3	Support to Ft Worth
FY 01	Minot	Nose Dock Suppression	\$9.1	
FY 01	Ft Carson	Reserve Cntr Addit	\$11.0	\$23.45
FY 02	Minot	Addition MM Fac	\$3.0	
FY 02	McCord	Constr 2-100MBL Tanks	\$8.3	
FY 02	Pope	Type III Pump Hse	\$16.0	\$27.30
FY 03	Iowa AAP	Rehab Sewer (Ph 2)	\$2.7	Waiting Design Funds
FY 03	Iowa AAP	Fire Alarm	\$1.1	
FY 03	Grand Fks	KC 135 Apron Ext Ph II	\$9.0	Continuation of Ph 1
FY 03	Grand Fks	Hydrant Fuel Sys	\$11.0	Reprogrammed
FY 04	Grand Fks	KC 135 Apron Ext Ph III	\$9.0	\$9.00
FY 05	Ellsworth	BCE Complex	\$19.6	Continuation of Ph 1 & Potential Add FY 01
FY 05	Minot	Air Craft Parking Apron	\$13.1	HQ ACC FDP
FY 05	Minot	Physical Fitness Center	\$4.3	HQ ACC FDP
FY 05	Offutt	Dorm (120 Room)	\$7.8	
FY 05	Offutt	Child Dev Center	\$6.6	\$51.40
			\$135.5	

FY 00 and Prior Air Force Forecast Awards



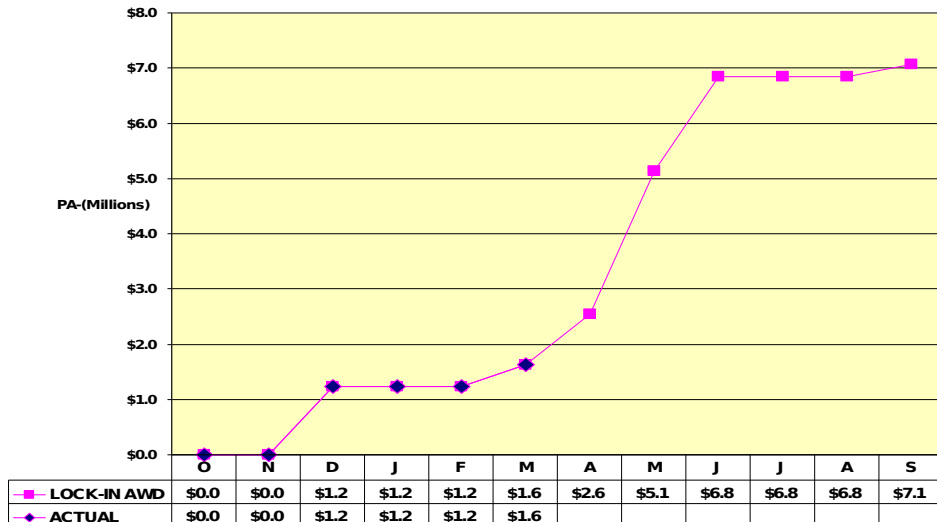
PROG	LOCATION	DESCRIPTION	LOCK-IN AWD	PA(Mil)	REMARK
MCAF	OFFUTT	IMPR FAMILY HSING	AWD	\$12.2	Awd 15 Feb 00
MAFR	MINN-ST PAUL	LODGING FAC PH 2	AWD	\$8.1	Awd 30 Mar 00
MCAF	PETERSON	USSPACE COM/NORAD	AWD	\$33.0	Awd 29 Mar 00
* FFAF	MINOT	IMPR FAMILY HSING PH 6	AWD	\$10.8	Awd 17 Mar 00
MCAF	GRAND FORKS	KC 135 APRON EXT PH I	1-Mar-00	\$9.5	Awd 6 Apr 00
MCAF	OFFUTT	FY2000 DORM	10-J un-00	\$8.3	Rvsd Props due 12 Apr 00
MCAF	USAF ACADEMY	UPGRD ACAD FAC PHIII	23-J un-00	\$16.6	Reviewing Final Documents
MCAF	ELLSWORTH	ED CENTER/LIBRARY	30-Aug-00	\$10.2	Resolve Gov't & AE Est diff
MCAF	SCHRIEVER AFB	PHYSICAL FITNESS	31-Aug-00	\$3.9	Proposals due 25 Apr 00
MCAF	SCHRIEVER	CHILD CARE CNTR	31-Aug-00	\$6.7	Working Scope Cuts
MCAF	PETERSON	C/F RESCUE STATION	15-Sep-00	\$7.0	Adv 24 Apr 00
			Total Award	\$126.3	
			*Award by Others	\$10.8	

FY 00 and Prior Army Forecast Awards



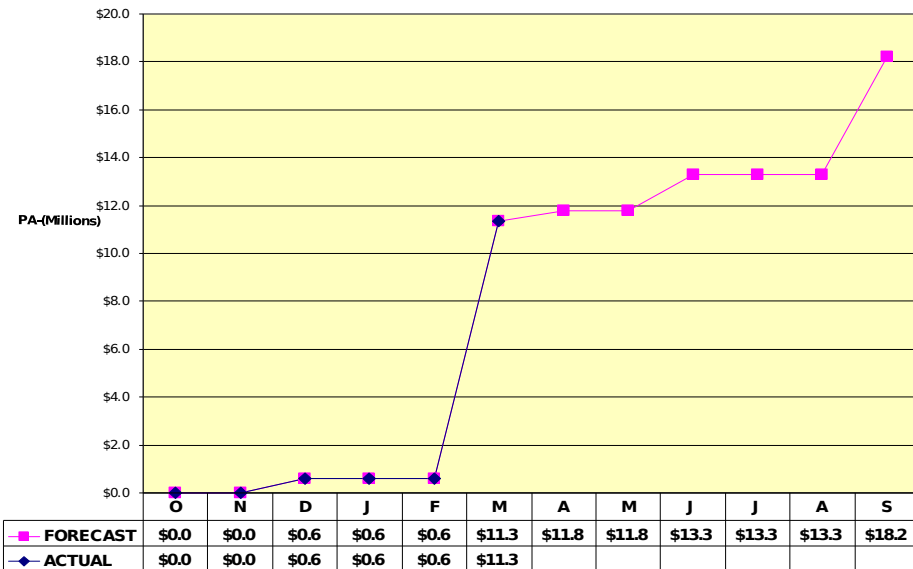
PROG	LOCATION	DESCRIPTION	LOCK-IN AWD	PA(Mil)	REMARK
MCA	PETERSON	ARMY SPACE COMMAND	Awd	\$25.0	Awd 29 Mar 00
MCA	FITZSIMONS	RESERVE CENTER	Awd	\$2.3	Awd 30 Mar 00
MCA	FT CARSON	OMS/ECS	NIB-J un 00	\$1.6	Developing scope cuts
MCA	FT CARSON	MOB MAT WAREHOUSE	31-Aug-00	\$4.4	Final Review 14 Apr 00
			Total Award	\$33.2	

FY 00 DoD and Prior Forecast Awards



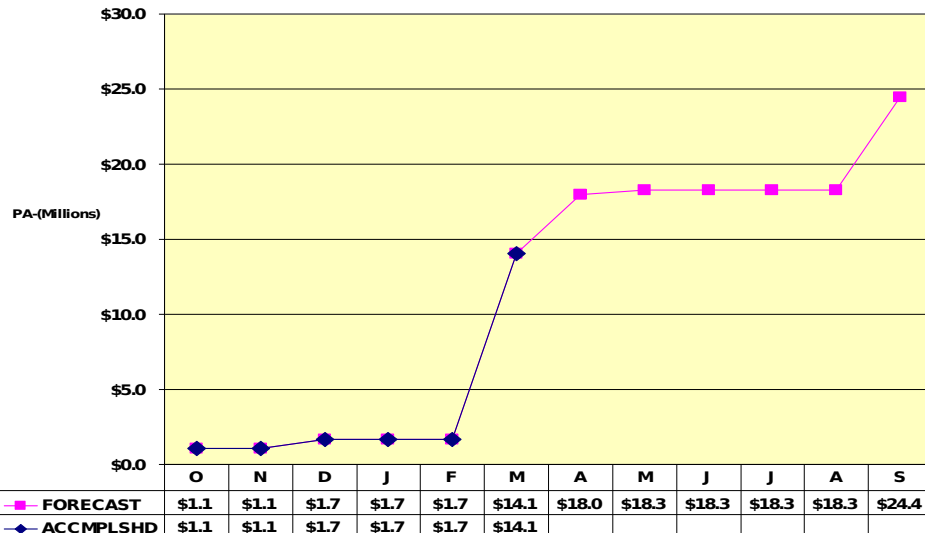
PROG	LOCATION	DESCRIPTION	LOCK-IN AWD	PA(Mil)	REMARK
PBS	IOWA AAP	RENOVATE BLDG 100 PH II	Awd	\$1.2	Awd 27 Dec 99
PBS	IOWA AAP	MATHES LAKE REPAIR	Awd	\$0.4	Awd 30 Mar 00
PBS	IOWA AAP	YARD L SPRKLS 10,14,16,	NIB-15 Apr 00	\$0.9	Await Funds
PBS	IOWA AAP	INFRASTR IMP-GRADE	NIB-15 May 00	\$2.6	Auth for Awd \$2.828K
NAF	GRAND FORKS	TEMP LODGING QTRS	30-J un-00	\$1.7	Received survey funds
PBS	IOWA AAP	TRUCK DOCK, BLDG, 1-	NIB-1 SEP 00	\$0.2	
			Sub Total	\$7.1	

FY 00 OMA/OMAR/OMAF



PROG	LOCATION	DESCRIPTION	SCH'D AWD	PA(Mil)	REMARK
OMAF	ELLSWORTH	DRAINAGE PROJ ECT	Awd	\$0.6	
OMAF	BUCKLEY	BX UTIL -ELECT	Awd	\$0.4	SCRIPT Contract DO#3
OMAF	GRAND FORKS	MM DISMANTLE(00)	Awd	\$7.0	Awd 13 Mar 00
OMAF	ELLSWORTH	PUMP HSE VALVE EXT	Awd	\$2.2	NTP 17 Mar 00
		AWDED SCPIDT	Awd	\$1.1	
OMAF	SCHRIEVER	HAZMART ADMIN	1-Apr-00	\$0.4	SCRIPT Contract acquisition
OMAF	BUCKLEY	BX UTIL -ROADWAY	1-May-00	\$1.0	SCRIPT Contract acquisition
OMAF	BUCKLEY ANGB	SBIRS Geo Satellite Pwr C	15-J un-00	\$0.5	Rec'd design funds
* OMAF	GRAND FORKS	P-LOT/POL SYS/CANOPY	1-Sep-00	\$0.6	Base to Award
OMAR	OM-FRE-HAST	REPLACE WINDOWS	1-Sep-00	\$0.3	
* OMAF	FE WARREN	REN BLDG 152	30-Sep-00	\$1.5	Base to Award
		UNAWDED SCPIDT	TBD	\$2.5	
Total Award				\$18.2	
* Awd By Others				\$2.1	

FY 00 and Prior Technical Support



PROG	LOCATION	DESCRIPTION	SCH'D CMPLT	PA(Mil)	REMARK
OMAF	USAF ACADEMY	SJ AN HALL (O&M)	Complete	\$1.1	Awd Oct 99
OMAF	WHITEMAN	REPLACE AFF MIXING	Complete	\$0.6	Base to award
DLA	FAIRCHILD	HYDRANT FUELING SYS	Complete	\$12.4	Awd 21 Mar 00 by Seattle
OMAF	USAF ACADEMY	HARMON HALL (O&M	15-Apr-00	\$0.9	To Be Awarded 3 April 00
DLA	McGUIRE	PUMPHOUSE C&D	15-Apr-00	\$1.5	
DLA	McGUIRE	OFF LOAD FAC	15-Apr-00	\$1.6	
OMAF	Ft LEONARD	J ET FUEL STORAGE	1-May-00	\$0.3	
OMAF	FAIRCHILD	TANKS, SP CONTAIN, Etc.	1-Sep-00	\$1.1	
OMAF	Mc DILL	APRON/SERVICE STATION	1-Sep-00	\$0.9	
DLA	TRAVIS	BULK STOR/FUEL SYS "H"	1-Sep-00	\$3.8	
OMAF	FT CARSON	FLOOD STUDY	1-Sep-00	\$0.4	
				\$24.45	

FORECAST FY 00 AND PRIOR AWARDS	PA(Mil)
FORECAST FY 00 & PRIOR AWARDS BY NWO	\$184.80
FORECAST FY 00 & PRIOR AWARDS AND TECH SUPPORT	\$171.94
	\$209.25